

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**37th APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Engagement of a Service Provider to Facilitate and Assess the Internal Financial Crisis Simulation Exercise  ABC - ₱250,000.00	TI	Negotiated Procurement  Small Value Procurement	November - December 2022				2022 COB	250,000.00	250,000.00		To comply with the Corporation's performance commitment and strategic initiative to Governance Commission for GOCCs
2	Procurement of Meals and Snacks for the Internal Financial Crisis Simulation Exercise  ABC - ₱150,000.00			November - December 2022				2022 COB	150,000.00	150,000.00		
3	Procurement of Provident Fund Official Receipt  ABC - ₱50,000.00	HRG	Agency-to-Agency	November - December 2022				2022 COB	50,000.00	50,000.00		The change in budget requirement in 2022 will cover the minimum order quantity from the recognized government printer

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.  
  
 Breakdown into MOOE and CO for tracking purposes; aligned with budget documents  
  
 Any remark that will help GPPB track programs and projects

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